

**Full Authority
19 September 2024
Agenda Item: 13**

WECI Project Update

Background

Please reference Agenda Item #10, 20 June 2024 for project details

CVCA WECI Project Submissions for Year 2 (2025/26)

Projects have been submitted for:

1. S.25.013 – Wollaston Dam Safety Assessment Update
2. R.25.030 – Wollaston Dam Rock Anchors
3. R.25.031 – Marmora Dam Fencing

Current Status

The CVCA received confirmation from Lynne Milford, Program Analyst at the Ministry of Natural Resources Peterborough Office the CVCA has been successful in securing funding to proceed with the Marmora Dam Fencing project as submitted by the CVCA. Therefore, the Fencing project has been approved for the 2025/26 WECI Transfer Payment window.

Ms. Lynne Milford noted since the program is over-subscribed for both years, the Ministry will not be accepting cost increase change requests at this time.

This approved project will require 50% of the project funding to be included in the 2025 Draft Budget.

Staff will contact the contractor who gave us the original estimate once the 2025 Draft Budget is approved.

Board Discussion

TP