Full Authority 28 November 2024 Agenda Item: 12

CVCA Fee Policy Annual Review

As per the CVCA Fee Policy adopted on the 7th of December 2022 and in accordance with Section 21.2 of the *Conservation Authorities Act*, the CVCA shall review its fees in conjunction with the annual budgeting process.

Fee Changes

- 1) As such, CVCA staff have reviewed the fees and determined an overall increase for the 2025 Regulation and Planning Fees is *not* recommended since there is still a freeze on fees imposed by the Provincial Government.
- 2) Staff have reviewed the McGeachie cottage rental rates and are not recommending an increase for 2025. Cottage rates have increased over the last several years and in 2024 the cottage was not fully rented during the summer season.
- 3) Staff have reviewed the hunting lease rates and are not recommending an increase for 2025 since rated have steadily increased over the past few years.

Once approved, the revised Policy and/or Fee Schedules will be published on CVCA's website.

The Fee Policy can be found on the CVCA website. It is also provided in the Agenda package for the Board members convenience.

Staff Recommendations

Recommendation One:

That the Regulation and Planning Fee Schedules be approved and are implemented 1 January 2025.

Recommendation Two:

That the Hunting Lease and Cottage Rentals rates shall not be increased for 2025.

Board Decision TP